



WHIRLPOOL OF INDIA LIMITED

REGD OFFICE : A-4, MIDC, RANJANGAON, TALUKA - SHIRUR, DIST. PUNE, MAHARASHTRA. PIN - 412220
 CIN: L29191PN1960PLC020063, website: www.whirlpoolindia.com, email: investor_contact@whirlpool.com

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2015

(Rs. in Lacs)

Particulars	3 Months Ended			12 Months Ended
	30/06/2015 (Unaudited)	31/03/2015 (Unaudited)	30/06/2014 (Unaudited)	31/03/2015 (Audited)
Part I				
1. Income from operations				
a. Sales (Gross)	140,815	95,889	128,368	404,486
b. Less: Trade Discounts & Rebates	(22,459)	(14,190)	(17,496)	(59,346)
c. Less : Excise Duty	(11,542)	(6,881)	(8,862)	(28,398)
d. Net Sales /Income from Operation (a-b-c)	106,814	74,818	102,010	316,742
e. Other Operating Income	3,213	2,738	3,214	12,636
Total Income from operations (net)	110,027	77,556	105,224	329,378
2. Expenditure				
a. Cost of material consumed	44,311	40,444	45,193	162,297
b. Purchase of stock-in-trade	12,723	18,747	10,880	44,851
c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	10,143	(15,342)	10,042	(10,022)
d. Employees benefit expense	9,115	8,331	7,628	31,527
e. Depreciation and amortisation expense	1,643	2,056	1,452	6,813
f. Other expenses	18,743	17,101	18,480	67,596
Total expenses	96,678	71,337	93,675	303,062
3. Profit from operations before other Income, finance costs and exceptional Items (1-2)	13,349	6,219	11,549	26,316
4. Other Income	1,244	1,037	835	3,800
5. Profit from ordinary activities before finance costs and exceptional Items (3+4)	14,593	7,256	12,384	30,116
6. Finance Costs	8	14	25	64
7. Profit from ordinary activities after finance costs but before exceptional Items (5-6)	14,585	7,242	12,359	30,052
8. Exceptional Items	-	-	-	-
9. Profit from ordinary activities before tax (7-8)	14,585	7,242	12,359	30,052
10. Tax expense	4,775	1,715	4,059	9,001
11. Net Profit from ordinary activities after tax (9-10)	9,810	5,527	8,300	21,051
12. Extraordinary Items (net of tax expense)	-	-	-	-
13. Net Profit for the period (11-12)	9,810	5,527	8,300	21,051
14. Paid up Equity Share Capital (Face Value Rs 10 per share)	12,687	12,687	12,687	12,687
15. Reserves excluding revaluation reserve as per balance sheet of the previous accounting year	NA	NA	NA	77,584
16. Earning Per Share (EPS) (in Rs.)				
- Basic and Diluted before extraordinary items	7.73	4.36	6.54	16.59
- Basic and Diluted after extraordinary items	7.73 (not annualised)	4.36 (not annualised)	6.54 (not annualised)	16.59
Part II				
A. Particulars of shareholding				
1. Public Shareholding				
- No of Shares	31,717,958	31,717,958	31,717,958	31,717,958
- Percentage of Shareholding	25	25	25	25
2. Promoters and promoter group shareholding				
a. Pledged / Encumbered				
- Number of Shares	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of total shareholding of promoter and promoter group)	NA	NA	NA	NA
- Percentage of shares (as a % of total share capital of the company)	NA	NA	NA	NA
b. Non-encumbered				
- Number of Shares	95,153,872	95,153,872	95,153,872	95,153,872
- Percentage of shares (as a % of total shareholding of promoter and promoter group)	100	100	100	100
- Percentage of shares (as a % of total share capital of the company)	75	75	75	75
B. Investors Complaints				
Particulars		3 Months Ended 30/06/2015		
Pending at the beginning of the quarter		Nil		
Received during the quarter		Nil		
Disposed during the quarter		Nil		
Remaining unresolved at the end of the quarter		Nil		
Notes:				
1. The Company's operations predominantly comprise only one product segment i.e., Home Appliances. The above figures reflect the results of this segment as per Accounting Standard 17 on "Segment Reporting".				
2. Tax Expense includes Current Tax and Deferred Tax charge/(credit).				
3. Previous period's/year's figures have been regrouped / reclassified wherever necessary, to correspond with those of the current period's classification.				
4. The above results, as reviewed by the Audit Committee, have been approved by the Board of Directors in their meeting held on July 21, 2015.				
5. The certificate obtained from the Chairman & Executive Director and CFO in respect of above results in terms of Clause 41 of the Listing Agreement has been placed before the Board of Directors.				
Limited Review				
The limited review as required under clause 41 of the Listing Agreement has been completed by the Statutory Auditors for the quarter ended June 30, 2015.				
			For and on behalf of the Board of Directors	
Place : Gurgaon			Arvind Uppal	
Date: July 21, 2015			Chairman & Executive Director	

Size : 12x28