



WHIRLPOOL OF INDIA LIMITED

REGD OFFICE : A-4, MIDC, RANJANGAON, TALUKA - SHIRUR,
DIST. PUNE, MAHARASHTRA. PIN - 412220

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2012

(Rs. in Lacs)

	3 Months ended June ' 12 (Unaudited)	3 Months ended March ' 12 (Unaudited)	3 Months ended June ' 11 (Unaudited)	12 Months ended March ' 12 (Audited)
	(1)	(2)	(3)	(4)
1. Income from operations				
a. Sales (Gross)	108,681	77,551	97,226	313,519
b. Less: Trade Discounts & Rebates	(13,001)	(10,195)	(12,118)	(37,869)
c. Less : Excise Duty	(8,466)	(4,449)	(6,057)	(19,254)
d. Net Sales /Income from Operation (a-b-c)	87,214	62,907	79,050	256,396
e. Other Operating Income	2,180	2,030	2,363	9,398
Total Income from operations (net)	89,394	64,937	81,413	265,794
2. Expenditure				
a. Cost of material consumed	43,636	33,251	32,560	118,794
b. Purchase of Stock in Trade	9,676	6,874	10,862	30,360
c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	3,078	(783)	9,413	19,946
d. Employees Cost	6,252	5,561	5,508	21,344
e. Depreciation/Amortisation	1,401	1,423	1,256	4,970
f. Other Expenditure	16,676	13,990	14,642	53,041
Total expenses	80,719	60,316	74,242	248,455
3. Profit from operations before Other Income, finance cost and exceptional Items (1-2)	8,675	4,621	7,171	17,339
4. Other Income	607	347	290	1,230
5. Profit from ordinary activities before finance cost and exceptional Items (3+4)	9,282	4,968	7,461	18,569
6. Finance Cost	91	120	128	438
7. Profit from ordinary activities after finance cost but before exceptional Items (5-6)	9,191	4,848	7,333	18,131
8. Exceptional Item	-	-	-	-
9. Profit from ordinary activities before tax (7-8)	9,191	4,848	7,333	18,131
10. Tax Expense	2,736	1,132	2,228	5,758
11. Net Profit from ordinary activities after tax (9-10)	6,455	3,716	5,105	12,373
12. Extraordinary Items (Net of Tax expense)	-	-	-	-
13. Net Profit for the period (11-12)	6,455	3,716	5,105	12,373
14. Paid up Equity Share Capital (Face Value Rs 10 per share)	12,687	12,687	12,687	12,687
15. Reserves excluding revaluation reserve as per balance sheet of the previous accounting year	NA	NA	NA	349.46
16. Earning Per Share (EPS) (in Rs.)				
- Basic and Diluted before Extraordinary Items	5.09	2.93	3.90	9.62
- Basic and Diluted after Extraordinary Items	5.09 (Not Annualised)	2.93 (Not Annualised)	3.90 (Not Annualised)	9.62
17. Public Shareholding				
- No of Shares	31,717,958	31,717,958	31,717,958	31,717,958
- Percentage of Shareholding	25	25	25	25
18. Promoters and promoter group shareholding				
a. Pledged/Encumbered				
- Number of Shares	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of total shareholding of promoter and promoter group)	NA	NA	NA	NA
- Percentage of shares (as a % of total share capital of the company)	NA	NA	NA	NA
b. Non-encumbered				
- Number of Shares	95,153,872	95,153,872	95,153,872	95,153,872
- Percentage of shares (as a % of total shareholding of promoter and promoter group)	100	100	100	100
- Percentage of shares (as a % of total share capital of the company)	75	75	75	75

Notes:

- The Company's operations predominantly comprise only one product segment i.e., Home Appliances. The above figures reflect the results of this segment as per Accounting Standard 17 on "Segment Reporting".
- Details of numbers of Investor complaints during the quarter ended June 30, 2012: Pending at the beginning of the quarter – Nil, Received & Disposed during the quarter – 2, Remaining unresolved at the end of the quarter – Nil.
- For the purpose of calculating Earnings Per Share (EPS) for the quarter ending June 30, 2011 and year ending March 31, 2012, dividend on preference shares till the date of redemption has been considered.
- Tax Expense includes Current Tax and Deferred Tax charge/(credit).
- Previous period's/year's figures have been regrouped / reclassified wherever necessary, to correspond with those of the current period's/year's classification for disclosure as per the revised format set out in Clause 41 which corresponds to the revised Schedule VI of the Companies Act, 1956.
- The above results, as reviewed by the Audit Committee, have been approved by the Board of Directors in their meeting held on August 6, 2012.
- The certificate obtained from the Chairman & Managing Director and CFO in respect of above results in terms of Clause 41 of the Listing Agreement has been placed before the Board of Directors.

Limited Review

The Limited Review as required under Clause 41 of the Listing Agreement has been completed by the Statutory Auditors for the quarter ended June 30, 2012.

For and on behalf of the Board of Directors

Date: August 6, 2012
Place: Pune

Arvind Uppal
Chairman & Managing Director