



WHIRLPOOL OF INDIA LIMITED

Regd Office : A-4, MIDC, Ranjangaon, Taluka - Shirur,
Dist. Pune, Maharashtra. Pin - 419204.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2011

(Rs. in Crores)

	3 Months Ended Dec, 11 (Unaudited)	3 Months Ended Sep, 11 (Unaudited)	3 Months Ended Dec, 10 (Unaudited)	9 Months Ended Dec, 11 (Unaudited)	9 Months ended Dec, 10 (Unaudited)	12 Months ended Mar, 11 (Audited)
	(1)	(2)	(3)	(4)	(5)	(6)
1. Income						
a. Sales (Gross)	720.40	667.02	734.62	2,359.67	2,462.17	3,187.12
b. Less: Trade Discounts & Rebates	(82.67)	(72.88)	(85.98)	(276.73)	(289.62)	(378.87)
c. Less : Excise Duty	(44.74)	(42.74)	(48.37)	(148.05)	(154.14)	(196.32)
d. Net Sales /Income from Operation (a-b-c)	592.99	551.40	600.27	1,934.89	2,018.41	2,611.93
e. Other Operating Income	25.86	25.66	22.41	75.15	74.07	92.20
Total Income	618.85	577.06	622.68	2,010.04	2,092.48	2,704.13
2. Expenditure						
a. (Increase)/Decrease in Stock in trade and Work in Progress	63.59	49.57	37.92	207.29	(3.10)	(178.40)
b. Consumption of Raw Materials	273.19	256.65	279.68	855.44	998.97	1,307.36
c. Purchase of Traded Goods	62.06	64.17	78.47	234.85	327.93	569.73
d. Employees Cost	44.98	48.91	43.14	143.65	145.38	190.70
e. Depreciation/Amortisation	11.91	11.00	10.86	35.48	32.38	44.51
f. Other Expenditure	134.17	118.78	138.13	404.68	420.60	549.80
Total	589.90	549.08	588.20	1,881.39	1,922.16	2,483.70
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	28.95	27.98	34.48	128.65	170.32	220.43
4. Other Income	1.98	2.49	2.89	7.36	11.79	24.47
5. Profit before Interest and Exceptional Items (3+4)	30.93	30.47	37.37	136.01	182.11	244.90
6. Interest	0.94	0.96	1.17	3.18	2.64	5.65
7. Profit after Interest but before Exceptional Items (5-6)	29.99	29.51	36.20	132.83	179.47	239.25
8. Exceptional Item	-	-	-	-	-	-
9. Profit from Ordinary Activities before Tax (7-8)	29.99	29.51	36.20	132.83	179.47	239.25
10. Tax Expense	8.82	15.15	12.10	46.25	60.63	73.21
11. Net Profit from Ordinary Activities after tax (9-10)	21.17	14.36	24.10	86.58	118.84	166.04
12. Extraordinary Items (Net of Tax Expense Rs. Nil)	-	-	-	-	-	-
13. Net Profit for the period (11-12)	21.17	14.36	24.10	86.58	118.84	166.04
14. Paid up Equity Share Capital (Face Value Rs 10 per share)	126.87	126.87	126.87	126.87	126.87	126.87
15. Reserves excluding revaluation reserve as per balance sheet of the previous accounting year	NA	NA	NA	NA	NA	227.39
16. Earning Per Share (EPS) (in Rs.)						
- Basic and Diluted before Extraordinary Items	1.67	1.13	1.73	6.69	8.57	12.18
- Basic and Diluted after Extraordinary Items	1.67	1.13	1.73	6.69	8.57	12.18
	(Not Annualised)	(Not Annualised)	(Not Annualised)	(Not Annualised)	(Not Annualised)	(Not Annualised)
17. Public Shareholding						
- No of Shares	31,717,958	31,717,958	31,717,958	31,717,958	31,717,958	31,717,958
- Percentage of Shareholding	25	25	25	25	25	25
18. Promoters and promoter group shareholding						
a. Pledged/Encumbered						
- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of total shareholding of promoter and promoter group)	NA	NA	NA	NA	NA	NA
- Percentage of shares (as a % of total share capital of the company)	NA	NA	NA	NA	NA	NA
b. Non-encumbered						
- Number of Shares	95,153,872	95,153,872	95,153,872	95,153,872	95,153,872	95,153,872
- Percentage of shares (as a % of total shareholding of promoter and promoter group)	100	100	100	100	100	100
- Percentage of shares (as a % of total share capital of the company)	75	75	75	75	75	75

1. The Company's operations predominantly comprise only one product segment i.e., Home Appliances. The above figures reflect the results of this segment as per Accounting Standard 17 on "Segment Reporting".

2. Details of Numbers of Investor complaints during the quarter ended December 31, 2011: Opening - Nil, Received & Disposed off - 2, Pending - Nil.

3. For the purpose of calculating Earnings Per Share (EPS), dividend on preference shares till the date of redemption has been considered.

4. Tax Expense includes Current Tax Expense, Deferred Tax (Credit)/ Charge and is net of MAT Credit Entitlement of Rs.Nil, Previous Period Rs.Nil ; YTD Current year Rs.Nil and Previous Year Rs.8.52 crores.

5. Previous quarter's/ period's figures have been regrouped / rearranged wherever considered necessary to conform to this quarter's/ period's classification.

6. The above results, as reviewed by the Audit Committee, have been approved by the Board of Directors in their meeting held on February 2, 2012.

7. The certificate obtained from the Chairman & Managing Director and CFO in respect of above results in terms of Clause 41 of the Listing Agreement has been placed before the Board of Directors.

Limited Review

The Limited Review as required under Clause 41 of the Listing Agreement has been completed by the Statutory Auditors for the quarter ended December 31, 2011

For & on behalf of the Board of Directors

Arvind Uppal
Chairman & Managing Director

Date: February 2, 2012
Place: Gurgaon